

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

September 02, 2014

Biennium to Date includes July 01, 2013 through July 31, 2014

Month ending date is July 31, 2014

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Allotted	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date						
Agency: 411 - Freight Mobility Strategic Invest														
Unknown Salaries and Expenses														
J00	09E	N	N	11,930,000	491,000	6,383,000		626,381		626,381	5.25%	53.50%	5.25%	5,756,619
J01	11E	N	N	9,826,000	436,000	5,300,000	4,261,000			4,261,000	43.36%	53.94%	43.36%	1,039,000
J02	106	N	N	2,606,000	102,000	1,326,000		340,781		340,781	13.08%	50.88%	13.08%	985,219
J03	108	N	N	84,000	4,000	40,000						47.62%		40,000
M01	11E	N	N	1,320,000	55,000	715,000						54.17%		715,000
P00	108	N	N	5,750,000	135,000	1,755,000						30.52%		1,755,000
Project Total				31,516,000	1,223,000	15,519,000	5,228,162			5,228,162	16.59%	49.24%	16.59%	10,290,838
Total 411 Freight Mobility Strategic Invest				31,516,000	1,223,000	15,519,000	5,228,162			5,228,162	16.59%	49.24%	16.59%	10,290,838